

Sustaining DC Education Reform

Paige Elisha John Hanlon Lindsey Keiter

Bunny Tucker

Sarah Rosenberg

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Sustainability will only come with widespread support

Goal:

Generate vocal, active, widespread support for education reform in DC public schools, so that reform is sustainable

Assumptions:

- Many constituents support DCPS but are not vocal in this support.
 This is our primary target audience these are our champions.
- Rather than push information to this audience, we want to pull them in and engage them from the start.
- To maintain ongoing support, actions must be meaningful, effortful, voluntary, and public.*



Specific factors prevent supporters from mobilization

Factors Preventing a Mobilized, Positive Voice

Unclear action steps for engaged citizens



Uncertain future tied to Mayor Fenty and Chancellor Rhee



Minimal awareness of reform



Three Key Initiatives

Engage & Empower

Legacy, not Legend

Inform before Reform

"Our Children,
Our Opportunity"



Contents

Initiative 1: Engage & Empower

Initiative 2: Legacy, not Legend

Initiative 3: Inform before Reform

Implementation & Metrics

Next Steps





Engage and Empower



DCPS must Engage and Empower supporters

Challenge

- Supporters receive information, but lack a public venue to act and show support
- Parents do not have a central, interactive location to tune into their student's educational experience



Proposed Solution

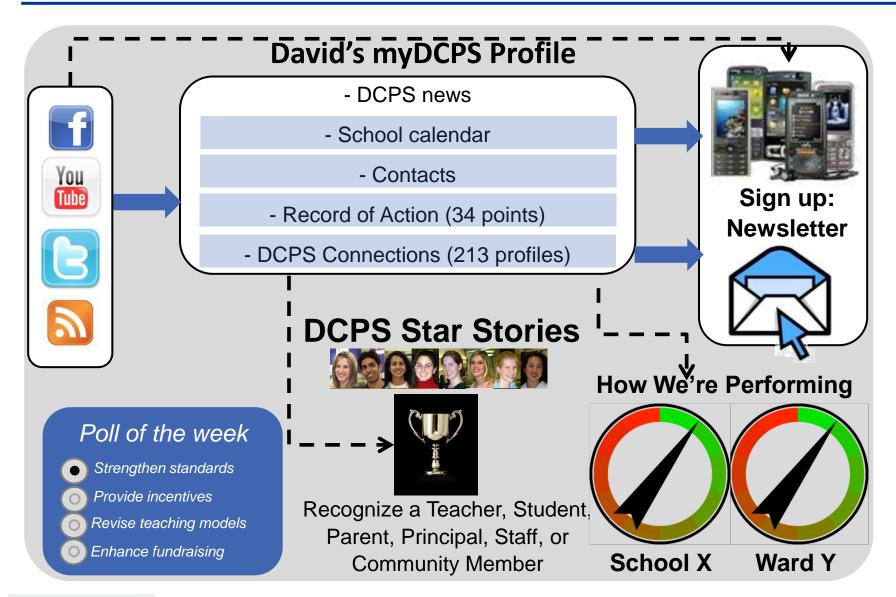
- Empower others to market/champion cause
- Share DCPS' stories
- Build a community that can be nurtured
- Provide incentives for action







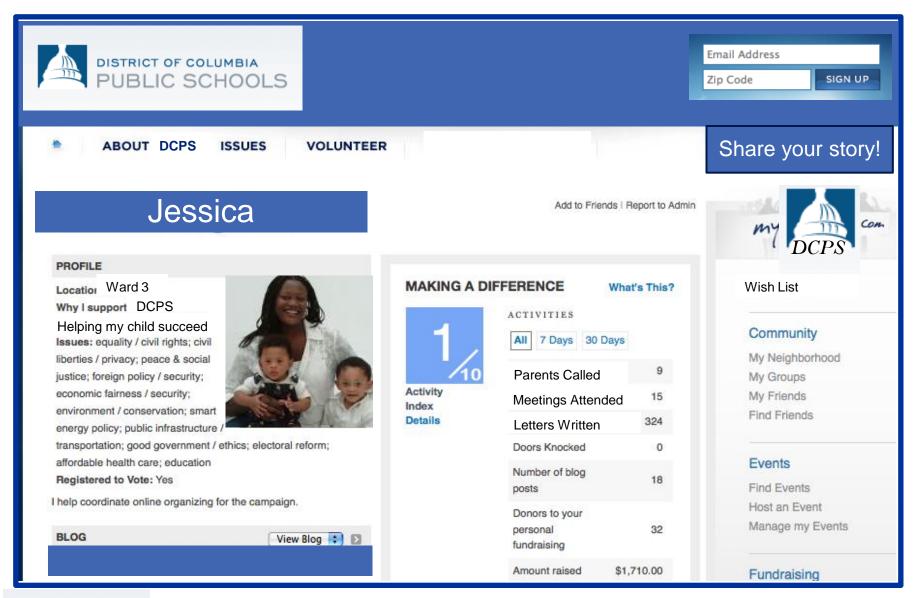
Create myDCPS, a dashboard for parents, community







Pull supporters to myDCPS and engage them







Legacy, not Legend



DCPS must build a legacy, not a legend

Challenge

- Sustainability of school reform tied to election politics
- CBOs and individuals are unable to plan long-term and may be afraid to speak up





Proposed Solution

- Build a strong brand focused on student achievement and the DC community
- Leverage the brand in all marketing to outlast Mayor Fenty's and Chancellor Rhee's administrations



Brand should embody student achievement and opportunity



our Children.

our Schools.

our Community.

our Opportunity.

Messaging based on "Community"





Reusable bags, bracelets, bumper stickers

Visual/Active Support of DCPS

- Reusable shopping bags (distribute to parents at start of school year; partnership with Target, Giant, Safeway)
- Bumper stickers
- Our Children, Our Community bracelets

Target Media Stories

The Washington Post

- Success stories in local and national media
- District Knowledge Network and YouTube to publicize successes





Inform before Reform



Create capacity and prioritize: Inform before Reform

Challenge

- Information about reform efforts is not shared with key stakeholders
- Lack of knowledge share creates confusion, frustration, and mistrust



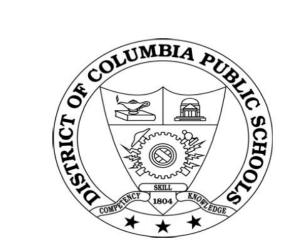
Proposed Solution

- Publicize the reform plans in a format that is friendly to both parents and teachers
- Create Crisis Management and Communication Team





Make information accessible to parents, teachers, community



- Transform current DCPS strategic plans into a reader-friendly document
- Near-term plan on the myDCPS dashboard and in Parent Appreciation Packs
- Empower parents and community advocates by encouraging them to manage community forums

Create Crisis Management & Communication Team to manage public perception of significant, late-breaking reforms

- Enable team to disseminate information on key decisions as soon as it becomes available, striving to provide the public with as much prior notice as possible
- All communications, all reasons for reform, should connect back to the students and the success of the schools.





Implementation Plan & Metrics



Engage and Empower: High-level plan

Key Initiatives

- myDCPS Dashboard
 - School Calendar
 - Points System
 - Project/Funding Wish List
 - DCPS Star Stories

Develop Dashboard

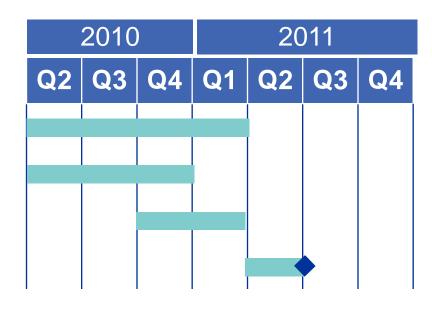
- Create tool
- Pilot and revise

Launch Dashboard

Public Benefit

- Drives accountability
- Creates positive PR

Milestone







Legacy, not Legend: High-level plan

Key Initiatives

- Parent Appreciation Packs
 - Reusable Bags
 - ♦ Bracelets
 - Bumper Stickers
 - Written Material

Design Parent Packs
Launch Packs

Public Benefit

- Shows support publicly
- Creates positive PR

Milestone







Inform before Reform: High-level plan

Key Initiatives

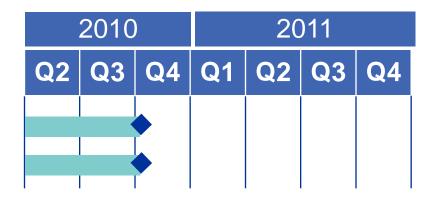
- Parent-Friendly Strategic Plan
- Crisis Management & Communication Team

Public Benefit

- Triggers dialogue
- Involves community

Milestone

Parent-Friendly Plan
Crisis Management Team







Budget

| Expense | Low Projection | Mid Projection | High Projection |
|------------------------------|-------------------|-------------------|--------------------|
| myDCPS Dashboard Development | \$50,000 | \$80,000 | \$110,000 |
| myDCPS Ongoing Maintenance* | \$20,000 | \$30,000 | \$40,000 |
| Parent Appreciation Packs | | | |
| Bags | \$30,700 | \$39,850 | \$45,700 |
| Bracelets | \$15,350 | \$19,900 | \$21,400 |
| Bumper Stickers | \$18,400 | \$23,250 | \$25,000 |
| Written Materials | \$3,000 | \$9,950 | \$17,850 |
| Principal Training Sessions | \$8,850 | \$12,750 | \$23,220 |
| DCPS Star Story Management* | \$10,000 | \$30,000 | \$50,000 |
| Total | \$156,300 | \$245,700 | \$333,170 |

*Note: Much of the work involved could potentially be performed by the additional communications staff recently brought on board within DCPS.





Each initiative has implementation costs and challenges

| | Pull, not Push | Public, Effortful, Voluntary | Low Cost, High Feasibility | Challenges |
|-------------------------|-------------------|------------------------------------|----------------------------------|------------------------|
| Engage & Empower | G | G | R | Pull, Cost |
| Legacy, not Legend | G | G | G | Election, Media |
| Inform before Reform | Y | Y | G | Unpopular Decisions |





Metrics to Gauge Success

| Initiative | Measurement |
|---------------------------|--|
| myDCPS | • # profiles created |
| | •# actions taken (e.g. through "Wish List") |
| | # volunteer titles issued# users from different wards |
| | • # navigations from FB, Twitter to myDCPS |
| | •# navigations from myDCPS toTwitter |
| Existing Social Media | • # positive Facebook, Twitter, YouTube posts |
| | • # users from different wards |
| | Satisfaction level from existing web surveys |
| Parent Appreciation Packs | Observation of usage of bags, bumper stickers, and bracelets |
| Local/Nat'l Media | • # articles on student achievement/DCPS |
| DKN &YouTube | •# positive postings and hits on YouTube |
| Inform before Reform | •# parents or community members who lead meetings |



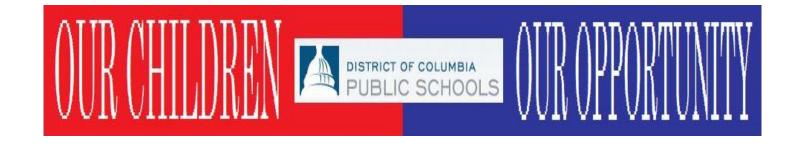
Next Steps

Next Steps: PRCs and After-School Programs

After engaging families, rebranding its image, and opening its lines of communication, DCPS will still have challenges:

- •The Parent Resource and Family Centers:
 - DCPS will need to revitalize these, but how? Possible solutions:
 - Relocate them outside of school buildings
 - Add day care component during fixed peak times of activity
 - Restructure curriculum and services in place
 - Use myDCPS and all communications to emphasize benefits of PRCs
- DCPS After-School:
 - Catalyze CBOs to tap into local community more for both participants and volunteers
 - Openly support most successful programs so that their success is tied to DCPS







Appendix – Budget Calculations

| Estimated Cost of Reusable Shopping Bags | Low | Projection | Mi | d | Hig | gh |
|--|------------------|------------|--------|----------|-----|--------|
| Cost per bag | \$ | 0.50 | \$ | 0.60 | \$ | 0.64 |
| Students in DCPS | | 45,000 | | 45,000 | | 45,000 |
| Teachers in DCPS | | 4,000 | | 4,000 | | 4,000 |
| Principals | | 125 | | 125 | | 125 |
| Aids, social workers, etc. | | 2,300 | | 2,300 | | 2,300 |
| Distribute to community | | 10,000 | | 15,000 | | 20,000 |
| Total estimated need | | 61,425 | | 66,425 | | 71,425 |
| www.pouchdepotinc.com | \$ 30,713 \$39,8 | | 39,855 | \$45,712 | | |
| | | | | | | |
| Estimated Cost of Braclets | Low | Projection | Mi | d | Hig | gh |
| Cost per braclet | \$ | 0.25 | \$ | 0.30 | \$ | 0.30 |
| Students in DCPS | | 45,000 | | 45,000 | | 45,000 |
| Teachers in DCPS | | 4,000 | | 4,000 | | 4,000 |
| Principals | | 125 | | 125 | | 125 |
| Aids, social workers, etc. | | 2,300 | | 2,300 | | 2,300 |
| Distribute to community | | 10,000 | | 15,000 | | 20,000 |
| Total estimated need | | 61,425 | | 66,425 | | 71,425 |
| www.wristbandconnection.com | \$ | 15,356 | \$ | 19,928 | \$ | 21,428 |





Appendix – Budget Calculations

| Estimated Cost of Bumper Stickers | Low | Projection | Mi | d | Hig | h |
|--|-----|------------|-----|--------|------|--------|
| Cost per bumper sticker | \$ | 0.05 | \$ | 0.15 | \$ | 0.25 |
| Students in DCPS | | 45,000 | | 45,000 | | 45,000 |
| Teachers in DCPS | | 4,000 | | 4,000 | | 4,000 |
| Principals | | 125 | | 125 | | 125 |
| Aids, social workers, etc. | | 2,300 | | 2,300 | | 2,300 |
| Distribute to community | | 10,000 | | 15,000 | | 20,000 |
| Total estimated need | | 61,425 | | 66,425 | | 71,425 |
| www.customizedstickers.com | \$ | 3,071 | \$ | 9,964 | \$ 1 | 7,856 |
| | | | | | | |
| Estimated Cost of Written Materials (bags) | Low | Projection | Mi | d | Hig | h |
| Cost per set of written | \$ | 0.05 | \$ | 0.15 | \$ | 0.25 |
| Students in DCPS | | 45,000 | | 45,000 | | 45,000 |
| Teachers in DCPS | | 4,000 | | 4,000 | | 4,000 |
| Principals | | 125 | | 125 | | 125 |
| Aids, social workers, etc. | | 2,300 | | 2,300 | | 2,300 |
| Distribute to community | | 10,000 | | 15,000 | | 20,000 |
| Total estimated need | | 61,425 | | 66,425 | | 71,425 |
| www.pouchdepotinc.com | \$ | 3,071 | \$ | 9,964 | \$ 1 | 7,856 |
| | | | | | | |
| Estimated Cost of Princ. Training Sessions | Low | Projection | Mid | | Hig | h |
| # of princ | | 100 | | 125 | | 125 |
| # of hours | | 2.5 | | 2.5 | | 4.0 |
| Cost per hour (princ) | \$ | 35 | \$ | 40 | \$ | 45 |
| # of trainers | | 1 | | 2 | | 3 |
| Cost per hour (trainers) | | 40 | | 50 | | 60 |
| Total estimated need | | 8,850 | | 12,750 | | 23,220 |

